

## 2017 Health & Safety: Lead Paint Stabilization

April 2025

PPS Team Lead: Chris Boyce  
 Number of Completed Projects: 2  
 Number of Active Projects: 5

### STATUS AT A GLANCE

Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	X		
Equity		X	
Schedule	X		
Overall	X		

### BUDGET

	BUDGET		FUNDING		PROGRESS		FORECAST	
	Original Budget	Current Budget	Paint Funds	Other Funds	Actuals To Date (all funds)	Additional Encumbered	Estimate At Completion	Over/Under
Unallocated Funds	16,623,936	-	-	-	-	-	-	-
Mult Sites - 5466	-	2,934,417	2,734,417	200,000	2,530,576	51,581	2,979,503	45,086
Mult Sites - Emerg Dec - 4284 - FY17	-	1,273,500	41,955	1,231,546	1,273,500	-	1,273,500	-
Mult Sites - 4493 -FY17	-	577,003	438,795	138,209	577,003	-	577,003	-
Mult Sites - PacIndPaint - 5495 - FY21	-	750,000	750,000	-	11,509	-	750,000	-
Mult Sites - ASA - 5550 - FY21	-	600,000	600,000	-	187,711	-	600,000	-
Mult Sites - Fulcrum - 5551 - FY21	-	600,000	600,000	-	-	-	600,000	-
Mult Sites - First Cascade - 5552 - FY21	-	1,500,000	1,500,000	-	1,398,444	-	1,500,000	-
<b>Lead Paint Totals</b>	<b>16,623,936</b>	<b>8,234,920</b>	<b>6,665,166</b>	<b>1,569,754</b>	<b>5,978,744</b>	<b>51,581</b>	<b>8,280,006</b>	<b>45,086</b>

### EQUITY\*

Percent of payments made to Certified owned businesses, percent of labor hours of apprenticeable trades; cumulative

	MBE	WBE	SDVBE	ESB	N-C	TOTAL	goal	MIN	goal	FEM	goal	APPR	req
Consultants	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	18%						
Contractors	0.0%	11.9%	0.0%	0.0%	0.0%	11.9%	18%						
Overall	0.0%	15.4%	0.0%	0.0%	1.8%	17.2%	18%						
Workforce**								N/A	25%	N/A	14%	N/A	20%

\* See note below in Progress.

\*\*Workforce Equity requirements are only applied to Public Improvement (construction) contracts over \$200,000. There is currently no data to report.

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### SCHEDULE

PROJECT	2024								2025							
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR
Mult Sites - 5466				★												
Mult Sites - PacIndPaint - 5495 - FY21				★												
Mult Sites - ASA - 5550 - FY21				★												
Mult Sites - Fulcrum - 5551 - FY21				★												
Mult Sites - First Cascade - 5552 - FY21				★												

Baseline
Planning
Design
Construction

### PROJECT NOTES

Progress:

#### OSM Paint crew:

- + Phase 1 Interior locations accessible to PreK-2nd Graders: **COMPLETE**
- + Phase 2 accessible exterior PreK - 2nd Grade locations: **COMPLETE**
- + Phase 3 additional interior locations at K-5, K-8, & K-12 sites, and interior locations at middle and high schools: **COMPLETE**
- + Phase 4 (3rd - 12th Grade exterior locations at K-5, K-8, & K-12 locations): **53** exterior sites completed.
- + Phase 5 (6th - 12th Grade exterior locations at middle and high schools): **15** exterior sites completed.

#### IDIQ Contracts:

- + IDIQ contractors completed exterior painting at two sites summer 2024.
- + Painting of students lockers at 3 sites was completed summer 2024.
- + Painting of students lockers at one additional site was completed on swing shifts and weekends during winter 2024-2025.
- + Boiler rooms at 3 sites with extensive peeling of ceiling and wall paint had paint stabilization completed by hazardous materials abatement contractors winter 2025.
- + Boiler rooms at up to 5 additional sites with peeling of ceiling and wall paint will have paint stabilization completed by hazardous materials abatement contractors. Scope for bids currently being developed. Work to be completed spring 2025.

**Business Equity:** Two summer 2024 projects were completed by a certified business. All three of the boiler room projects were completed by a certified HazMat abatement contractor.

**Budget:** OSM is continuing to work on returning lead paint funds that are not needed to complete lead paint stabilization. IDIQ contracts expire July 31, 2025. Any remaining funds in these contracts will be returned following expiration (est. \$1.1M)

### Accomplishments:

- OSM paint crew or IDIQ contractors have been to every PPS site and completed some amount of interior and exterior paint work (with the exception of new construction or fully modernized sites).
- OSM paint crew continues to address support spaces (boiler rooms, storage areas, custodial closets, etc.) in addition to some miscellaneous student facing areas. These areas are used by school staff and also have the potential to be sources of paint dust and debris that could be spread into student occupied areas.
- Original scope of work is being completed for at least \$8M less than originally budgeted.

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### Risks:

- Paint crew is now down to a single painter. The remaining painter is one of the most experienced and has been the paint crew lead for six years, but there will be limits to what a single painter can accomplish.
- Have been completing more contract work outside of summer only projects. This has been successful but requires more management to prevent disruption of schools.
- Some remaining exterior work is very limited in scope and only remains on the OSM list of work due to unique access issues (i.e. requiring specialty scaffolding). Or are sites that were previously identified as to be addressed during other work (modernization and other OSM projects) that require further evaluation to determine scope was included and complete.
- Exterior work is limited to summer and early fall due to weather and often access to work areas.
- Some items not in original assessments are now showing up as deteriorated. OSM has been receiving reports from Health & Safety and Facilities of locations with deteriorated paint not previously noted.
- Some items such as historic wood windows at Duniway Elementary School are in need of repair beyond painting. Some architectural features are 'not paintable' in their current condition